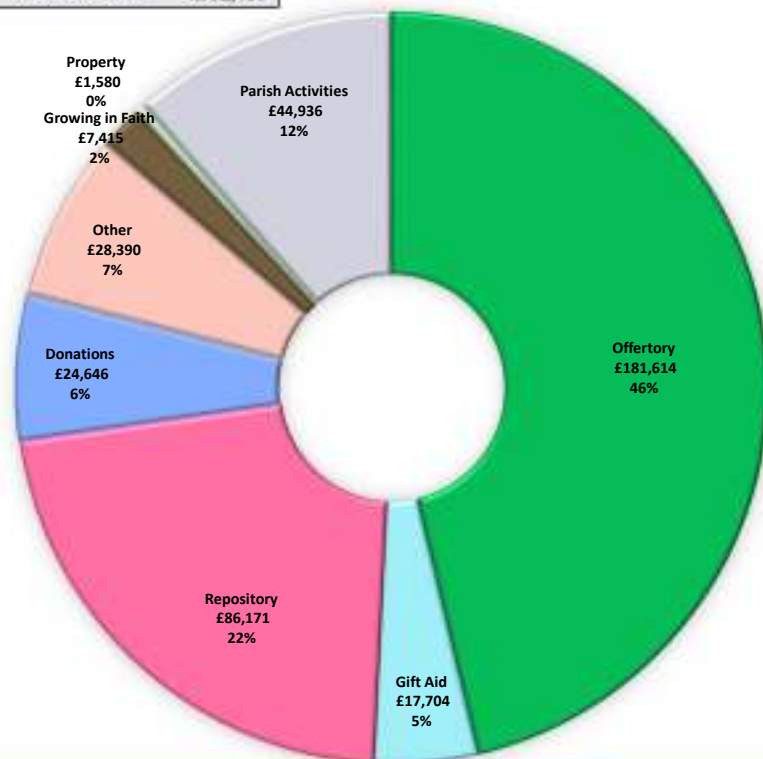


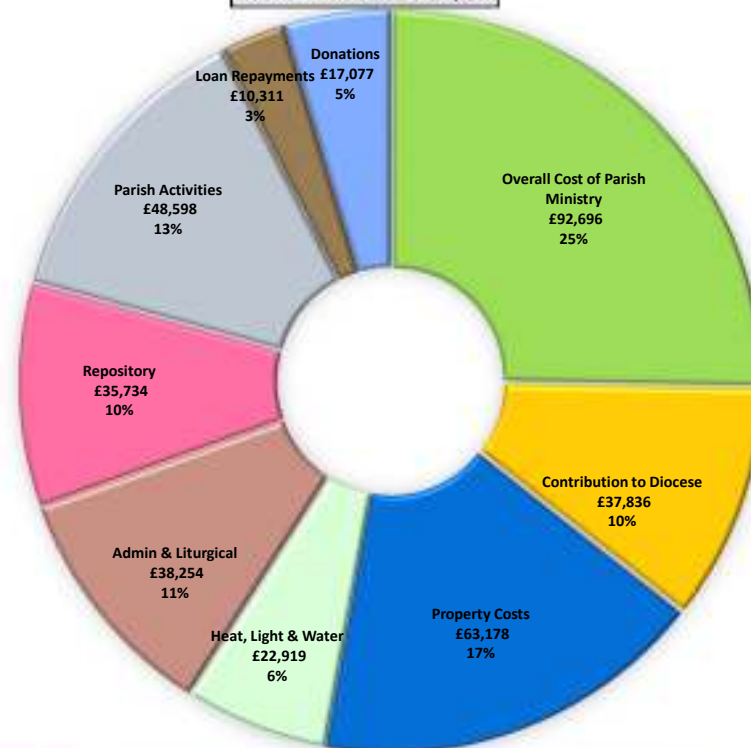
2015 FINANCIAL RESULTS

Sacred Heart of Jesus Church - Kilburn

TOTAL INCOME £392,456



TOTAL EXPENSE £366,603



KEY POINTS

INCOME & EXPENDITURE

Excluding exceptional items, we did NOT cover our daily running costs in 2015 and had an average deficit of £269 per week. This excludes donations for specific purposes, legacies, tax refunds, third party and expenditure on property improvements.

WEEKLY COLLECTIONS

Our collections have gone up by 5.5% over the past 3 years,

The average weekly donation per person was £2.36.

If you can give a bit more, it would make a real difference.

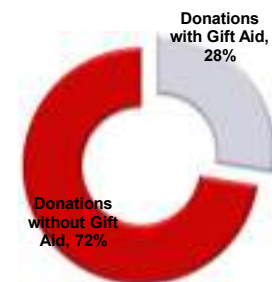
GIFT AID

Just 28% of our Offertory gifts and donations were given with Gift Aid last year.

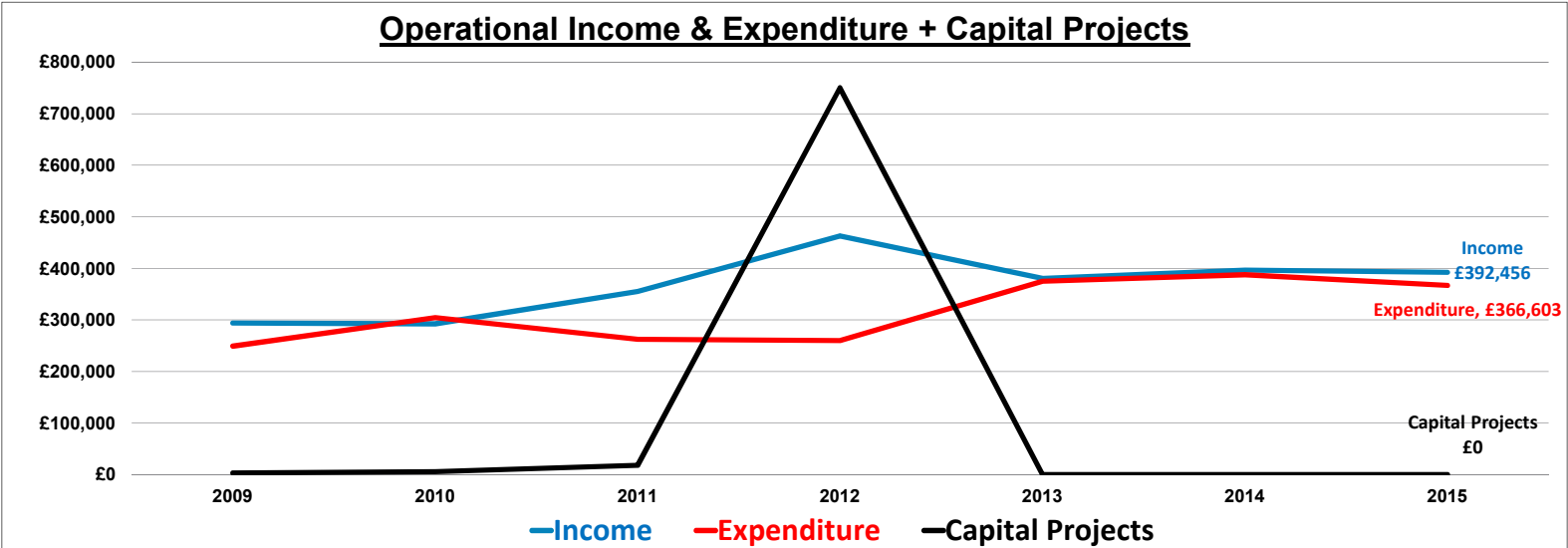
If everyone had gift-aided, we would have raised an extra £36,535 for this parish.

If you pay tax, please sign up for Gift Aid so that we can add 25% to everything that you give - at no cost to yourself.

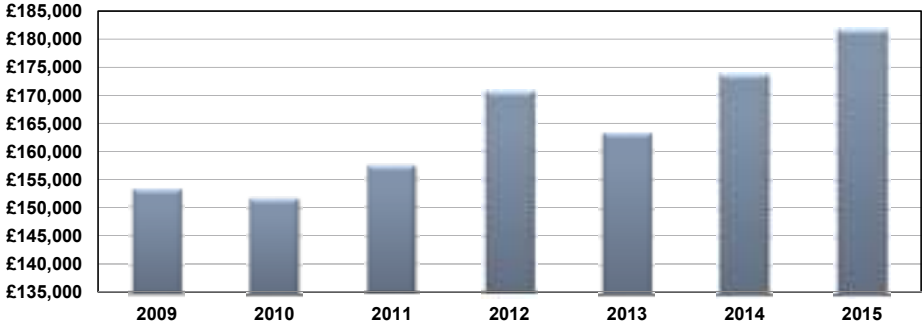
GIFT AID IN 2015



MULTI-YEAR ANALYSIS FOR Sacred Heart of Jesus Church



Parish Collections and standing orders



The cost of maintaining our buildings

